



West  
Northamptonshire  
Council

# West Northamptonshire Schools Forum

A meeting of the West Northamptonshire Schools Forum will be held remotely and at <https://www.youtube.com/channel/UCDyc2cNcl19OvcGOCuZDTBQ> on Tuesday 2 July 2024 at 2.00 pm

## Agenda

1.	<b>Apologies for absence and Forum Membership Changes</b>
2.	<b>Declarations of Interest</b> Members are asked to declare any interest and the nature of that interest which they may have in any of the items under consideration at this meeting.
3.	<b>Election of Chair for 2024-25</b>
4.	<b>Election of Vice-Chair for 2024-25</b>
5.	<b>Minutes</b> (Pages 5 - 12) To confirm the minutes of the meeting held on 14 February 2024.
6.	<b>DSG Provisional Outturn including carry forward requests and school balances</b> (Pages 13 - 20) Emily Cooledge
7.	<b>Administrative arrangements for allocation of central government grants</b> (Pages 21 - 24) Beth Baines
8.	<b>Schools Funding 2025-26 Consultation - process and timelines</b>

	Emily Cooledge – verbal update
<b>9.</b>	<b>Early Years Funding 2025-26 Consultation - process and timelines</b> Beth Baines – verbal update
<b>10.</b>	<b>High Needs Project Update (Pages 25 - 52)</b> Andy Pymm
<b>11.</b>	<p><b>Forward Plan</b></p> <p>Standing items (if required)</p> <ul style="list-style-type: none"> <li>• DSG Monitoring</li> <li>• DfE / ESFA Funding announcements</li> <li>• School Budgets</li> <li>• High Needs</li> <li>• Early Years</li> <li>• National Funding Formula</li> </ul> <p><b>22 October 2024</b></p> <p>Schools Funding 2025-26 – consultation proposals</p> <p>Early Years Central Expenditure 2025-26 – consultation proposals</p> <p><b>11 December 2024</b></p> <p>Schools Funding 2025-26 – outcome of consultation and consideration of final proposals – votes required on individual items.</p> <p>Early Years Budget 2025-26 – outcome of consultation and consideration of final proposals, including vote on central expenditure.</p> <p><b>4 February 2025</b></p> <p>WNC Budget Proposals 2025-26</p> <p>Schools Forum meeting dates 2025-26</p> <p><b>20 May 2025</b></p> <p>Election of Chair for 2025-26</p> <p>Election of Vice Chair for 2025-26</p> <p>Administrative arrangements for allocation of central government grants</p>
<b>12.</b>	<b>Urgent Business</b> The Chair to advise whether they have agreed to any items of urgent business being admitted to the agenda.

Catherine Whitehead  
Proper Officer  
24 June 2024

## **West Northamptonshire Schools Forum Members:**

Paul Wheeler

Dan York

Lee Hughes

Jon Lake

Iain Massey

Eliza Hollis

Ginny Bootman

Andrew Read

James Shryane

Vanessa Bradley

Rachel Martin

Karen Lewis

Hayley Walker

Thomas Goodridge

Bev Churchman

## **Information about this Agenda**

### **Apologies for Absence**

Apologies for absence and the appointment of substitute Members should be notified to [democraticservices@westnorthants.gov.uk](mailto:democraticservices@westnorthants.gov.uk) prior to the start of the meeting.

### **Declarations of Interest**

Members are asked to declare interests at item 2 on the agenda or if arriving after the start of the meeting, at the start of the relevant agenda item

### **Local Government and Finance Act 1992 – Budget Setting, Contracts & Supplementary Estimates**

Members are reminded that any member who is two months in arrears with Council Tax must declare that fact and may speak but not vote on any decision which involves budget setting, extending or agreeing contracts or incurring expenditure not provided for in the agreed budget for a given year and could affect calculations on the level of Council Tax.

### **Access to Meetings**

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### **Mobile Phones**

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### **Queries Regarding this Agenda**

If you have any queries about this agenda please contact James Edmunds via the following:

Email: [democraticservices@westnorthants.gov.uk](mailto:democraticservices@westnorthants.gov.uk)