

Appendix B - NCT Savings 2024/25

New/Change to Service								
Directorate	Service Area	Existing Proposal	Title	Proposal Description	Impact Category	2024/25 £k	RAG rating	
Children's Trust	Commissioning and Placements	Existing	Review of placements supply (homes)	Developing in house and block contract beds with the Unitaries	No	Placements capacity and value	664	amber
Children's Trust	Commissioning and Placements	Existing	Increased Provision in Supported Accommodation for 15-17 yr olds.	Developing capacity for suitable care leaver accommodation making best use of unitary asset base and links with housing teams	No	Placements capacity and value	300	amber
Children's Trust	Commissioning and Placements	New	Maximisation of Housing Benefit Claims for Care Leavers	Ensuring care leavers are accessing benefits they are entitled too	Yes	External sources of funding	169	amber
Children's Trust	Commissioning and Placements	New	care leavers accommodation options- moving into social housing, supported lodgings	Supporting careleavers into social housing	No	Transitions planning	627	amber
Children's Trust	Safeguarding	Change	Review of Children's Legal costs	Rightsourcing legal service provision	Yes	Support and Service Contracts	417	amber
Children's Trust	Finance and Resources	Change	Assets Management Strategy	Developing accommodation needs alighted to service provision	Yes	Support Services	150	Red
Children's Trust	Commissioning and Placements	New	Contracts	Planned Reduction of NEET Contract as part of recommissioning	Yes	Contracts	100	Green
Children's Trust	Safeguarding	New	Review of Contact service and e-scheduling system.	Review of the Contact Service following the implementation of the E-scheduling system - administration efficiencies	Yes	Use of digital technology	45	Green
Children's Trust	Trust-wide	New	Implementation of Social Care Management System	Reconfigure of payments teams following implementation of social care management system with financial module.	Yes	Use of digital technology	0	Green
Children's Trust	Fostering	Change	Increased use and value within In-House Fostering	Maximising the utilisation of inhouse fostering capacity to provide best value	Yes	Placements capacity and value	300	amber
Children's Trust	Commissioning and Placements	Change	Review of External placements to develop effective Joint Funding Commissioning	Ensuring Education and Health contributions are appropriately provided for qualifying placements	Yes	Placements capacity and value	2,000	amber
Children's Trust	Disabled Children's Team	Existing	Review of Direct Care Payments	Review of direct care payments within disabled children care packages.	Yes	Placements capacity and value	100	Green
Children's Trust	All	Change	Review of Non-Essential Budgets including mileage, supplies and provisions.	Minor expenses budget realignments	No	General	25	Green
Children's Trust	Finance and Resources	Change	Implementation of treasury management strategy	Treasury Management	No	Finance and Resourcing	100	amber
Children's Trust	Commissioning and Placements	Change	Additional Circle to Success - year 2 effect	Project methodology rolled out into wider placements cohort as expertise increases across the service	Yes	Placements capacity and value	4,049	amber
Total							9,045	