

West Northamptonshire Health and Wellbeing Board

Meeting Date : 9th July 2024

Report Title : Disabled Facilities Grant End of Year Report 2023-2024

Appendix A – DFG Data 2023/2024

Financial BCF Grant Data

Carried forward from previous year	£	2,163,596
BCF Grant allocation for 2023/24	£	2,558,938
Actual Spend during 2023/24	£	3,546,811
Income from Contributions	£	(433,480)
Carried forward to 2024/25	£	1,609,203

* This is financial data from the Council's financial management system. It includes all payments made between 1st April 2023 and 31st March 2024, including full and part payments towards awarded mandatory disabled facilities grants, and discretionary home assistance grants. The data does not include the additional financial value of grants that have been approved, but against which no expenditure as occurred.

Performance Data

Grant Type	No of Grants	Value of Payments
Mandatory Disabled Facilities Grant	329	£3,190,819
Discretionary Top Up	13	£87,389
Discretionary Resettlement	1	£3,948
Discretionary Hospital Discharge	4	£25,284
Discretionary Palliative Care	40	£219,616
Discretionary Dementia Friendly & Cognitive Impairment	3	£12,863
Discretionary Special Purpose Grant	2	£6,892
Total Spend		£3,546,811

** Cognitive impairment, includes the Council's support under the Dementia Friends (Alzheimer's Society), Act to Adapt (Motor Neurone Disease Association), and Change Attitudes (Parkinson's UK) initiatives

* There will be some discrepancy between the financial data and the performance data, in terms of the financial value of grants. The data is held in two separate independent IT systems.

Analysis by Integrated Care System (ICN) Local Area Partnership

LAP Area	No of Grants	Value of Payments
N1	34	£ 288,304
N2	33	£ 289,045
N3	28	£ 255,021
N4	28	£ 201,643
N5	55	£ 594,447
DSN1	67	£ 690,261
DSN2	108	£ 814,800
DSN3	19	£ 160,473
DSN4	20	£ 252,818
TOTALS	392	£ 3,546,811

Analysis by West Northamptonshire Council Electoral Ward

Ward	No of Grants	Value of Payments
Abington and Phippsville Ward	8	£ 76,570
Billing and Rectory Farm Ward	12	£ 70,885
Boothville and Parklands Ward	13	£ 121,089
Brackley Ward	11	£ 64,818
Braunston and Crick Ward	16	£ 227,340
Brixworth Ward	15	£ 95,156
Bugbrooke Ward	7	£ 81,894
Castle Ward	1	£ 4,484
Dallington Spencer Ward	11	£ 50,950
Daventry East Ward	28	£ 202,187
Daventry West Ward	47	£ 373,892
Deanshanger Ward	4	£ 24,493
Delapre and Rushmere Ward	18	£ 194,632
Duston East Ward	12	£ 138,818
Duston West and St. Crispin Ward	7	£ 59,537
East Hunsbury and Shelfleys Ward	9	£ 53,396
Hackleton and Grange Park Ward	5	£ 79,340
Headlands Ward	18	£ 269,531
Kingsthorpe North Ward	11	£ 112,046
Kingsthorpe South Ward	12	£ 91,780
Long Buckby Ward	19	£ 184,046
Middleton Cheney Ward	6	£ 75,276
Moulton Ward	18	£ 183,718
Nene Valley Ward	6	£ 41,018
Riverside Park Ward	13	£ 148,011
Silverstone Ward	2	£ 20,380
Sixfields Ward	9	£ 56,666
St. George Ward	8	£ 69,638
Talavera Ward	9	£ 69,408
Towcester and Roade Ward	4	£ 67,091
Woodford and Weedon Ward	33	£ 238,721
TOTALS	392	£ 3,546,811