

**Q1 Capital Monitoring Report 2021-22 -  
Appendix B HRA Carry Forwards**

	Original LA	Rephasing from 20/21
<b>Housing Revenue Account (HRA)</b>		<b>£k</b>
NPH0011 Berkeley House & St. Marys House (Roof Gardens)	NBC	2,925
NPH0052 Fraser Road, Thorplands	NBC	287
NPH0053 Riverside House	NBC	531
NPH0054 Beaumont House	NBC	29
NPH0055 Belgrave House / Clock House, Town Centre	NBC	230
NPH0082 Avenue Campus	NBC	10,296
Old Lion Court	NBC	7,226
External Improvements	NBC	2,610
New Build - Conversions	NBC	1,796
Street Acquisitions (£10m)	NBC	1,518
New Build - Duston	NBC	1,126
NSAP - 3 x 5 bed HMO's	NBC	1,104
New Build - Town Centre	NBC	990
New Build - Briar Hill	NBC	794
NPH0060 Moray Lodge	NBC	731
NSAP - 15 x 1 bed accommodation	NBC	621
NPH0064 Tanners Pub Site	NBC	586
New Build - Abington	NBC	567
New Build - Lumbertubs	NBC	516
New Build - Lings	NBC	449
New Build - Eastfield	NBC	432
New Build - Goldings	NBC	399
NPH0083 Montague Crescent, Duston	NBC	342
NPH0059 Oak Tree Rise (Billing Brook Road)	NBC	329
New Build - St. James	NBC	319
New Build - Blackthorn	NBC	301
New Build - Dallington	NBC	297
New Build - Wootton	NBC	242
New Build - Kingsthorpe	NBC	147
New Build - Delapre	NBC	132
New Build - Lakeview	NBC	99
IT Development	NBC	56
Structural Works and Compliance	NBC	29
New Build - Kings Heath	NBC	18
Internal Works	NBC	-299
Disabled Adaptations	NBC	-521
Environmental Improvements	NBC	-1,748