

## Pay Inflation

Proposal Ref	Directorate	Proposal Title	Proposal Description and service impact	2022/23 £k	2023/24 £k	2024/25 £k	2025/26 £k
2223-B1-001	Centrally controlled budget	Budget growth in respect of locally negotiated pay inflation.	Budget growth in respect of locally negotiated pay inflation.	5,104	2,434	2,495	2,558
2223-B1-002	Centrally controlled budget	Increase in National Insurance rates by 1.25%	Increase in National Insurance rates by 1.25%	767	0	0	0
			<b>Total</b>	<b>5,871</b>	<b>2,434</b>	<b>2,495</b>	<b>2,558</b>