

## Contract Inflation

Proposal Ref	Directorate	Proposal Title	Proposal Description and service impact	2022/23 £k	2023/24 £k	2024/25 £k	2025/26 £k
2223-B2-001	Adults, Communities & Wellbeing	Contractual and other inflation related pressures	Fee Inflation for independent care placements incorporating National Living Wage pressures for social care providers.	5,530	5,015	5,015	5,015
2223-B2-002	Place and Economy	Contractual and other inflation related pressures	Contract inflation in relation to Place Directorate, including on the Highways contract, the waste collection contracts, and the waste disposal contracts.	1,503	1,705	1,957	1,957
2223-B2-003	Place and Economy	Contractual and other inflation related pressures	Contractual inflation for home to school transport provision.	366	366	366	366
2223-B2-004	Place and Economy	Contractual and other inflation related pressures	Contractual inflation for the grouped schools Private Finance Initiative (PFI) scheme.	255	210	216	216
2223-B2-005	Place and Economy	Contractual and other inflation related pressures	Contractual inflation for the Street Lighting Private Finance Initiative scheme.	183	100	105	105
2223-B2-006	Place and Economy	Contractual and other inflation related pressures	Inflationary pressure on utilities contracts.	146	149	149	149
2223-B2-007	Adults, Communities & Wellbeing	Contractual and other inflation related pressures	Contractual annual inflation obligations for Shaw PFI contract.	104	106	112	112
2223-B2-008	Corporate Services	Contractual and other inflation related pressures	Contract Inflation in relation to support services	3	3	0	0
			<b>Total</b>	<b>8,090</b>	<b>7,654</b>	<b>7,920</b>	<b>7,920</b>