

COUNCIL TAX RESOLUTION 2022-2023

The Council is recommended to resolve as follows:

1	That it is noted that the Council Tax Base 2022-2023					
(a)	for the whole Council area is 139,604.04 [item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")];					
(b)	For dwellings in those parts of its area to which a Parish Precept relates as in column 2 of the attached Appendix 2					
2	That the Council Tax requirement for the Council's own purposes for 2022-23 (excluding Parish Precepts but including Special Expenses) is £225,213,425					
3	That the following amounts be calculated for the year 2022-23 in accordance with Sections 31 to 36 of the Act					
	Legislation	Plain English	AUTHORITY	DAVENTRY AREA	NORTHAMPTON AREA	SOUTH NORTHANTS AREA
			AREA	D	N	S
(a)	being the aggregate expenditure which the Council estimates for the items set out in Section 31A (2) of the Act, taking into account all precepts issued to it by Parish Councils and any additional special expenses	The estimated gross revenue expenditure for General Fund, Special Expenses account and parish precepts	£990,502,485	Not analysed at this level		
(b)	being the aggregate income which the Council estimates for the items set out in Section 31A (3) of the Act	The estimated gross revenue income (including the transfer of the balance on the collection fund, formula grant and transfer from reserves) for the same funds as mentioned above	£753,964,475	Not analysed at this level		
(c)	being the amount of its council tax requirement for the year including parish precepts and special expenses by which the aggregate expenditure at 3(a) above exceeds the aggregate income at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act.	The net funding requirement for the General Fund and Special expenses accounts plus the parish precepts issued for the year	236,538,010	56,513,646	115,990,574	64,033,790
(d)	being the basic amount of its council tax for the year (including Parish Precepts and Special Expenses), being the council tax requirement at 3(c) above divided by the Council tax base for the year at (1(a) above), calculated by the Council, in accordance with Section 31B of the Act.	The average Band D tax across West Northamptonshire inclusive of parish precepts and special expenses . It is not actually charged anywhere in West Northamptonshire but has to be calculated by law as part of the Council Tax setting process.	1,694.35	1,716.23	1,676.05	1,708.98
(e)	being the aggregate amount of all special items (Parish Precepts and Special Expenses) referred to in Section 34(1) of the Act as per the attached Appendix B	The total of parish precepts received for the year and net Special expenses	11,947,025	3,974,722	4,177,857	3,794,446
(f)	being the basic amount at 3(d) above less the result given by dividing the amount at 3(e) above by council tax base at (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish Precept or special item relates;	The Band D Council Tax for West Northamptonshire Council only excluding Special expenses	1,608.77	1,595.52	1,615.68	1,607.71
		Average Band D council tax for West Northamptonshire for Special Expenses	4.46			
		Average Band D council tax for West Northamptonshire Including Special Expenses	1,613.23			