

APPENDIX B - Period 4	Original LA	2022/23	2023/24	2024/25	2025/26	2026/27	Total
Housing Revenue Account (HRA)		£,000	£,000	£,000	£,000	£,000	£,000
NPH Pell Court, Lumbertubs	NBC	(16)	20	-	-	-	4
NPH0011 Berkeley House & St. Marys House (Roof Gdns)	NBC	988	2,947	6,635	-	-	10,571
NPH0017 Swale Drive, Kings Heath	NBC	14	-	-	-	-	14
NPH0018 Orchard Close, Wootton	NBC	39	-	-	-	-	39
NPH0019 Norman Road, Abington	NBC	14	-	-	-	-	14
NPH0021 Longueville Court, Lumbertubs	NBC	13	-	-	-	-	13
NPH0023 Harold Street, Town Centre	NBC	9	-	-	-	-	9
NPH0024 Blakesley Close, Kingsthorpe	NBC	23	-	-	-	-	23
NPH0025 Margaret Street, Town Centre	NBC	9	-	-	-	-	9
NPH0026 Baukewell, Preston & Nethermead, Lumbertubs	NBC	15	-	-	-	-	15
NPH0028 Connaught Street, Town Centre	NBC	12	5	-	-	-	16
NPH0033 Tyes Court 2 (G7-17), Lings	NBC	116	4	-	-	-	120
NPH0044 Gloucester Avenue (2) (G1-7), Delapre	NBC	50	6	-	-	-	56
NPH0045 Prentice 3 & Overleys, Goldings	NBC	6	-	-	-	-	6
NPH0047 Medway Drive, Kings Heath	NBC	17	-	-	-	-	17
NPH0050 East Paddock Ct (Hayeswood), Lings	NBC	21	-	-	-	-	21
NPH0051 Derwent Drive, Kings Heath	NBC	761	382	-	-	-	1,143
NPH0052 Fraser Road, Thorplands	NBC	20	19,628	2,044	-	-	21,692
NPH0053 Riverside House	NBC	3,238	-	-	-	-	3,238
NPH0054 Beaumont House	NBC	239	-	-	-	-	239
NPH0055 Belgrave House / Clock House, Town Centre	NBC	937	4,948	5,285	788	-	11,958
NPH0058 Churchill & Windermere Way, Lakeview	NBC	11	-	-	-	-	11
NPH0059 Oak Tree Rise (Billing Brook Road)	NBC	82	-	-	-	-	82
NPH0061 Valley Road, Little Billing	NBC	0	-	-	502	-	502
NPH0062 Glebeland Road, Dallington	NBC	293	99	-	-	-	392
NPH0063 Stenson Road, St James	NBC	306	-	-	-	-	306
NPH0066 Prentice Court (4), Goldings	NBC	475	-	-	-	-	475
NPH0067 Prentice Court (5), Goldings	NBC	663	17	-	-	-	680
NPH0068 Ringway (3), Briar Hill	NBC	191	1,536	31	-	-	1,759
NPH0069 Northfield Road (2), Duston	NBC	22	301	-	-	-	323
NPH0071 The Bungalows, Lings	NBC	137	-	-	-	-	137
NPH0073 Woodstock Roof Extension	NBC	70	-	-	-	-	70
NPH0074 Dover Court Roof Extension	NBC	712	-	-	-	-	712
NPH0076 New Southbridge Road	NBC	1,185	2,265	70	-	-	3,521
NPH0077 Paddock Mill Court, Blackthorn (G89-94)	NBC	8	-	-	-	-	8
NPH0078 Hopmeadow Court, Blackthorn	NBC	(30)	8	-	-	-	23
NPH0079 Maidencastle (4) Garages 19-22, Blackthorn	NBC	69	8	-	-	-	76
NPH0080 Pikemead Court, Blackthorn	NBC	4	-	-	-	-	4
NPH0082 Avenue Campus	NBC	3,812	12,780	13,331	-	-	29,924
NPH0083 Montague Crescent, Duston	NBC	215	1,199	-	-	-	1,414
NPH0084 Bouverie Road, Hardingstone	NBC	20	1,226	-	-	-	1,246
NPH0085 Colwyn Road, Town Centre	NBC	50	597	-	-	-	647
NPH0091 East Oval, Kings Heath	NBC	184	158	-	-	-	342
NPH0092 Upper Thrift Street, Town Centre	NBC	100	263	-	-	-	364
NPH0093 Wessex Way, Abington	NBC	122	87	-	-	-	210
NPH0094 Ambush Street, St James	NBC	10	205	-	-	-	215
NPH0095 Stanley Road, St James	NBC	20	625	-	-	-	645
NPH0096 Althorpe Road East & West, St James	NBC	47	514	-	-	-	561
NPH0097 Ecton Brook Care Home	NBC	290	1,987	949	-	-	3,227
NPH0098 Harefield Road, Blackthorn	NBC	58	1,399	-	-	-	1,457
New Build Pool	NBC	0	-	4,286	39,330	39,330	82,946
Buybacks and Spot Purchases	NBC	3,790	2,500	2,500	2,500	503	11,793
NSAP - 15 x 1 bed accommodation	NBC	19	-	-	-	-	19
Rough Sleeper Accommodation Programme (RSAP)	WNC	601	-	-	-	-	601
External Improvements	NBC	17,307	11,894	7,850	6,850	10,679	54,580
Internal Works	NBC	2,716	2,134	2,134	2,134	2,134	11,250
Structural Works and Compliance	NBC	408	461	461	461	461	2,250
Disabled Adaptations	NBC	1,500	1,285	1,285	1,285	1,285	6,640
Environmental Improvements	NBC	2,890	2,815	2,815	2,815	2,815	14,150
IT Development	NBC	512	483	430	395	234	2,054
Total HRA		45,394	74,787	50,106	57,059	57,439	284,785